

Annex 1: Proposed corporate evaluations

Evaluations	Starting date	SP outcome	Estimated budget	
Thematic, institutional and programme evaluations				
Programme evaluation - end line evaluation of the H4+ joint programmes - Canada and Sweden (SIDA)	2016	1	Other resources	\$783,000
Programme evaluation - mid-term evaluation of GPRHCS II ¹	2016	1	Other resources	\$513,000
Thematic evaluation - gender-based violence including in humanitarian settings	2016	3	Institutional budget	\$621,000
Institutional evaluation - strategic framework for UNFPA global and regional interventions	2016	OEE	Regular resources	\$493,000
Thematic evaluation - comprehensive sexuality education programmes	2017	2	Institutional budget	\$275,000
Programme evaluation - joint programme evaluation of female genital mutilation joint programme second phase	2017	3	Other resources	\$451,000
Subtotal thematic, institutional and programme evaluations (2016-2017)				\$3,136,000
Thematic evaluation - sexual and reproductive health services in humanitarian settings	2018	1	Institutional budget	\$669,000
Programme evaluation - child marriage programmes	2018	2	Other resources	\$628,000
Thematic evaluation - gender equality, women's and girls' empowerment, and reproductive rights	2018	3	Institutional budget	\$612,000
Programme evaluation - final evaluation of GPRHCS II ⁶	2019	1	Other resources	\$653,000
Thematic evaluation - strengthening national capacity for using data to monitor and evaluate national policies and programmes in population dynamics, sexual and reproductive health and reproductive rights, HIV, adolescents and youth and gender equality	2019	4	Institutional budget	\$587,000
Institutional evaluation - results based management	2019	OEE	Institutional budget	\$485,000
Subtotal thematic, institutional and programme evaluations (2018-2019)				\$3,634,000
Total thematic, institutional and programme evaluations (2016-2019)				\$6,770,000
Other evaluation studies				

¹ Global Programme to Enhance Reproductive Health Commodity Security, 2013-2020

Evaluations	Starting date	SP outcome	Estimated budget	
Evaluability study - sexual and reproductive health services in humanitarian settings	2016	1	Regular resources	\$60,000
Evaluability study - child marriage programmes	2016	2	Other resources	\$60,000
Synthesis study - learning from UNFPA country programme evaluations 2014-2015	2016	Cross	Institutional budget	\$60,000
Cluster evaluations - learning from UNFPA work in "fragile" environments	2016	Cross	Institutional budget	\$173,000
Subtotal other evaluation studies (2016-2017)				\$353,000
Synthesis study - learning from UNFPA country programme evaluations 2016-2017	2018	Cross	Institutional budget	\$60,000
Meta evaluation - UNFPA work to address discrimination and to meet the needs of marginalized and vulnerable groups	2018	Cross	Institutional budget	\$180,000
Cluster evaluations - learning from UNFPA work in middle income countries	2019	Cross	Institutional budget	\$217,000
Subtotal other evaluation studies (2018-2019)				\$457,000
Total other evaluation studies				\$810,000
TOTAL Institutional budget				\$3,999,000
TOTAL Other resources				\$3,581,000
TOTAL				\$7,580,000

Other evaluations	Starting date	SP Outcome	Budget	
Final phase of thematic evaluations - UNFPA support to adolescents and youth commissioned in 2014	2014	2	Institutional budget	\$87,934
Final phase of thematic evaluations - UNFPA support to family planning commissioned in 2014	2014	1	Institutional budget	\$87,828
Final phase of thematic evaluations - UNFPA support to population and housing census data commissioned in 2014	2014	4	Institutional budget	\$76,395
TOTAL				\$252,157